



Charity Review

Christian Care foundation for Children with Disabilities (CCD)

Review Revision date

14-Dec-22

Reviewers:

Ms. Kamonchanok Chanton
Ms. Pornphan Abhamongkol
Mr. Terry Weir, GBA Founder

Charity Head:

Mr. Prasit Mangkala : Chairman
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Mission Statement

CCD's aim is to demonstrate Jesus' love by helping to develop disabled children to their highest potential through a holistic approach and to ensure that disabled children have equal rights opportunities and a good quality of life in Thailand. CCD welcomes international and non-professional to work alongside CCD staff

Charity Purpose:

1. To develop the physical mental emotional and social skills of children with disabilities and special needs.
2. To enable special needs children to be self-sufficient and integrated into society rather than spend a life
3. To enable those children to take advantage of government help schemes.
4. To educate families and communities about the needs of children with disabilities and special needs.
5. To provide those children with necessary life and social skills.

CCD's History

In 1986 CCD's work was started by Christian outreach for relief and development (CORD), UK with help from CORD in 1990 Wasan and Chariya Saenwian opened their first rainbow house home for disabled children. In 1997 CORD helped establish and register CCD and a Thai NGO as part of a process of localisation CCD has now grown and currently has 10 projects.

In 1997 The Foundation registered as a Thai NGO with its registered number T83-2540.

Description of Activities and Programs:

Projects to help orphans and disabled children in the community as follows:-

1. Day Care Project within the Protection and Development Center for Persons with Disabilities Feng Fah House
2. Day Care project within the Protection and Development Center for Persons with Disabilities Rachawadee House

3. Day Care project within the Protection and Development Center for Persons with Disabilities Rachawadee House
4. Project to promote and rehabilitate the rehabilitation center for children with disabilities, Rainbow House
5. Community-Based Promotion and Rehabilitation of Children with Disabilities, Pathum Thani Province
6. Rehabilitation center project for the disabled by communities in Nonthaburi Province
7. Rehabilitation center project for the disabled by communities in Chainat Province
8. Rehabilitation center project for the disabled by community in Uthai Thani Province
9. Group home social services project (Ban Piam Rak, Ban Nimit)
10. New Hope Preschool Development Center Project Nonthaburi Province

Project details:-

1) Rainbow Center for Restoration In operation since 1990, the target group is Orphans from shelters and from The community has an individual teaching plan divided into 2 groups, namely regular children and children from communities who lack opportunities with a special education teacher physical therapists provide supervision and skill training. Children in this program are between the ages of 2 and 15 years old. Currently, there are 35 children in the project.

2) Day Care Center in the Protection and Development Center for Persons with Disabilities Pak Kret District, 3 locations are centers that accept children for the whole group. Young children and older children encourage activities that lead to independent living in the community.

Feng Fah House Home for the protection and development of people with disabilities from birth to 7 years old. at the day care center The project manager, teaching assistant and two physical therapists serve as services. There re currently approx. 400 people

Ban Rachawadee Woman, 450 people aged 7 years to adults, the foundation provides rehabilitation for 30 to 35 children will receive therapy to enable them to develop to their full potential

Ban Rachawadee Male There are 450 people aged 7 years to adulthood. The foundation works for the rehabilitation of children by do activities such as painting, swimming, handicrafts and accessories.

3) Community-based rehabilitation project for children with disabilities to help disabled children in the community by providing knowledge and understanding correct with parents about caring for children with disabilities including the rights that children with disabilities will receive in conjunction with rehabilitation children with disabilities to be able to help themselves Currently, there are 3 community-based rehabilitation projects for children with disabilities in Nonthaburi Province, Pat hum Thani Province and Chang, Chainat Province.

4) Sai Rung Samphan Camp for children who join the camp from families, communities according to the Foundation's various projects, including children from the Rainbow camp shelter offers the opportunity to take children on family vacations. to develop life skills and encourage each other between families with children with disabilities.

5) New Hope Preschool Child Development Center The project started in June 2015. Special price for pre-school children who are in the community with the following objectives:

1. To develop children in a Christian way
2. to lighten the burden of the family
3. To allow children to receive the correct development according to their age.
4. To allow normal children to have an opportunity to interact. understand children with disabilities

6. Independent Living Project Ban Piam Rak It is a project that brings disabled children to live in the community for them to learn live life like a normal person Create opportunities for vocational training and work as in the family including practicing self-help such as cooking, cleaning the house, etc.

Transparency and reporting

The 2021 financial statements of the Christian Foundation for Children with Disabilities have been audited.

By Miss Pornthip Tangjitsomkid certified public accountant registration number 12709 certified public accountant Registration number 12709, Smart P Audit Co., Ltd. on November 17, 2022.

The cost ratio of caring for children with disabilities accounted for 94% of total expenses in 2022.

Charity:
Receipts and Outgoings

Christian Care foundation for Children with Disabilities (CCD)

	<u>Audited</u>		<u>Notional</u>		<u>Notional Time Value</u>	
	<u>THB</u>		<u>In Kind</u>		<u>Volunteers</u>	<u>Total</u>
	<u>2021</u>		<u>THB</u>		<u>THB</u>	<u>THB</u>
			<u>2021</u>		<u>2021</u>	<u>2021</u>
Current Asset						
Cash at Bank	9,870,709					9,870,709
Temporary investment	5,300,910					5,300,910
Accrued interest	4,797					4,797
Total	<u>15,176,415</u>					<u>15,176,415</u>
Income						
Donation for operations	9,875,180					9,875,180
Donations for property purchases	1,471,768					1,471,768
Donations for vocational training projects	437,260					437,260
Others	213,819					213,819
Total income	<u>11,998,027</u>					<u>11,998,027</u>
Operation Expenses						
The cost of caring for disabled children	11,309,739	94%				11,309,739 94%
		0%				- 0%
		0%				- 0%
Total Operation Exp.	<u>11,309,739</u>	94%	-		-	<u>11,309,739 94%</u>
Overhead Expenses						
Office salary	734,754	6%				734,754 6%
Asset Depreciation		0%				- 0%
Bank Charge		0%				- 0%
Loss from Exchange rate		0%				- 0%
Income Tax Expense	8,781	0%				8,781 0%
Advertising expenses and leave the field		0%				- 0%
Administrative expenses		0%				- 0%
other expenses		0%				- 0%
Total Overhead Expenses:	<u>743,536</u>	6%	-		-	<u>743,536 6%</u>
Total Expense	<u>12,053,275</u>	###	-		-	<u>12,053,275 100%</u>
Net Surplus (Deficit)	<u>- 55,248</u>	0%	-		-	<u>- 55,248 0%</u>
% of Operation Expenses		94%				94%
% of Overhead Expenses		6%				6%